

Investing Wisely Delivering Results



Senate Finance Transportation Subcommittee

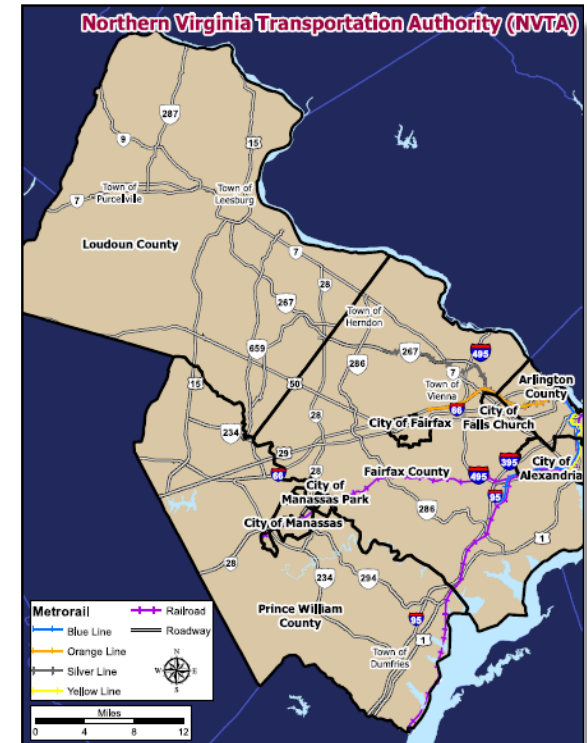
Monica Backmon, Executive Director

January 18, 2017

Northern Virginia
Transportation Authority
The Authority for Transportation in Northern Virginia

What is the NVTA/What do we do?

We are the preeminent transportation coordination, planning, programming and funding authority in Northern Virginia. We work collaboratively and transparently to plan, prioritize and fund regional transportation projects.



NVTA Composition

The NVTA embraces the counties of Arlington, Fairfax, Loudoun and Prince William and the cities of Alexandria, Fairfax, Falls Church, Manassas and Manassas Park.

- Composed of 17 Members:
 - Chief elected officer from the 9 member localities or his/her designee
 - Two members of the House of Delegates
 - One State Senator
 - Two citizen members appointed by the Governor including one member of the Commonwealth Transportation Board
 - The chief elected officer of one town in a county which the Authority embraces (non-voting)
 - The Commonwealth Transportation Board Commissioner, or his/her designee (non-voting)
 - The Director of the Department of Rail and Public Transportation (DRPT), or his/her designee (non-voting)



NVTA Roles and Responsibilities

Provide Northern Virginia with a Regional Transportation Organization Responsible for: (per § 33.2-2500/2508/2512)

- Prepare a regional transportation plan for Planning District 8 that includes transportation improvements of regional significance.
- Set regional transportation policies and priorities for regional transportation projects.
- Allocate funds to priority regional transportation projects.
- The primary objective is to reduce congestion in Planning District 8 to the greatest extent practicable guided by performance-based criteria:
 - improve travel times,
 - reduce delays,
 - connect regional activity centers,
 - improve safety,
 - improve air quality, and
 - move the most people in the most cost-effective manner



NVTA Roles and Responsibilities

Provide Northern Virginia with a Regional Transportation Organization (per § 33.2-2512)

- Recommend to federal, state, and regional agencies regional transportation priorities, including public-private transportation projects and funding allocations.
- Provide general oversight of regional transportation issues of a multijurisdictional nature, including intelligent transportation systems, signalization, and preparation for and response to emergencies.
- Serve as an advocate for the transportation needs of Northern Virginia before the state and federal governments.
- Recommend to the Commonwealth Transportation Board priority regional transportation projects for receipt of federal and state funds.



NVTA Roles and Responsibilities

Has Statutory Authority similar to VDOT/DRPT (per § 33.2-2500/2512)

- Provide general oversight of regional programs involving mass transit or congestion mitigation, including carpooling, vanpooling and ridesharing.
- Act as a responsible public entity under the Public-Private Transportation Act of 1995.
- Construct or acquire, by purchase, lease, contract, or otherwise, the transportation facilities specified in the regional transportation plan.
- Decide on and vote to impose certain fees and taxes authorized under law for imposition or assessment by the Authority, provided that any such fee or tax assessed or imposed is assessed or imposed in all counties and cities embraced by the Authority.
- Prepare a plan for mass transportation services with persons, counties, cities, agencies, authorities, or transportation commissions and may further contract with any such person or entity to provide what is necessary to implement that plan.
- May issue bonds or other debt in such amounts as it deems appropriate.
- Enter into contracts or agreements to finance construction and operation of facilities with the counties and cities embraced by the Authority or with any federal, state, local, private entity, or with other transportation commissions of transportation districts adjoining localities covered by the Authority to provide transportation facilities and services.



NVTA Revenue Sources

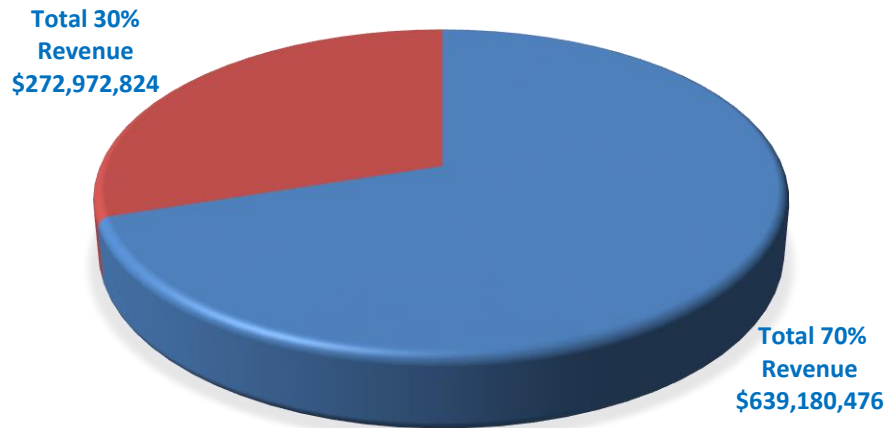
- HB 2313 Revenue Sources (70% and 30%)
 - Retail Sales and Use Tax
 - Regional Congestion Relief Fee (Grantor's Tax)
 - Transient Occupancy Tax
 - FY 2016 Revenues: \$316,946,738
 - Revenues are stable permitting reliable projections
- Program Federal Congestion Mitigation and Air Quality Improvement Funds: \$30M average annual
- Program Federal Regional Surface Transportation Program Funds: \$40M average annual



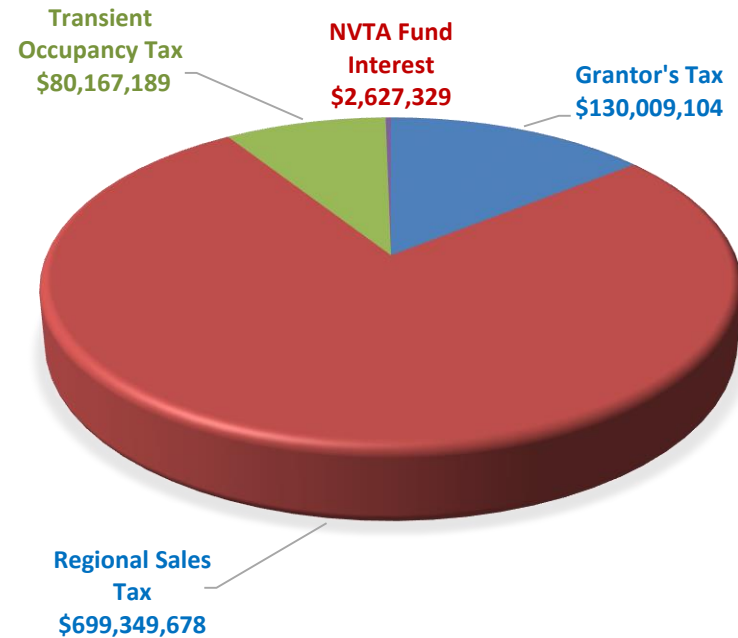
NVTA HB 2313 Revenues

Received through FYE June 30, 2016

NVTA TOTAL REVENUE RECEIVED*
\$912,153,300



NVTA REVENUE RECEIVED BY TAX TYPE*
\$912,153,300

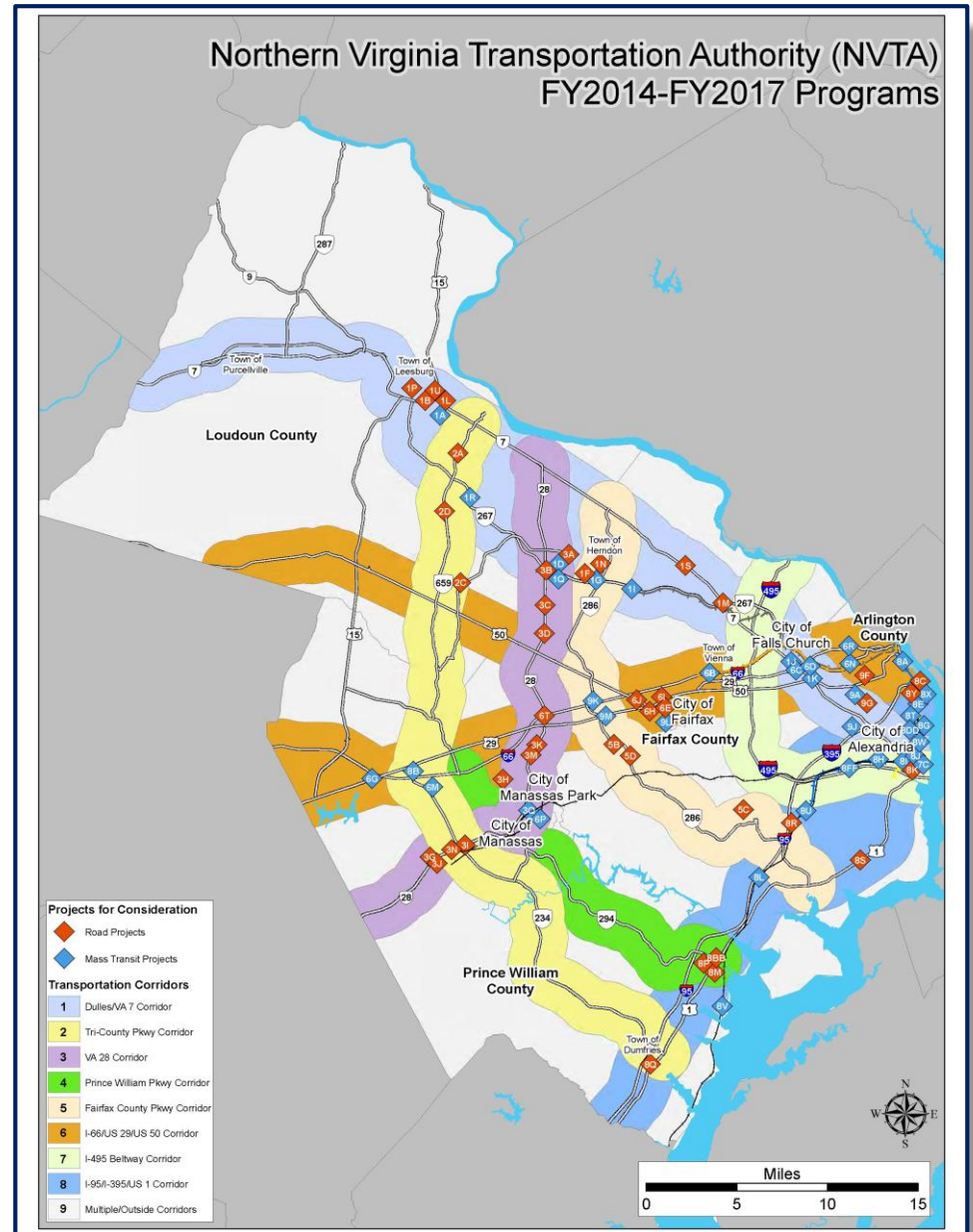


Regional Transportation Investments Funded in Three Years

79 Projects

\$990 Million Total

9 Completed



Example of Projects Utilizing 30% Revenues

**\$273 Million Total
Distribution**

Jurisdiction	Project Name	Phases Funded	30% Local Fund Amount
Arlington County	Capital Bikeshare	Operations, Expansion	\$ 484,000
	Arterial Street Safety Improvements	Design, CN	\$ 150,000
	Walter Reed Dr (5 th Street to Columbia Pike)	Design, CN	\$ 356,000
	McKinley Rd Safe Routes to School Accessibility	Design, CN	\$ 100,000
	Bus Stops and Shelters (Clarendon, Courthouse, Shirlington)	Design, CN	\$ 95,000
	Old Dominion Dr, Phase II (Route 309 from 38th St N to Glebe Rd)	Design, CN	\$ 500,000
	Five Points Intersection	CN	\$ 300,000
	Carlin Springs Rd Signal Rebuilds	CN	\$ 50,000
	Washington Blvd Signal Rebuilds	CN	\$ 350,000
	Transit Development Plan & ART Asset Management Plan	Study	\$ 45,000
	Traffic Counts	Other	\$ 250,000
Fairfax County	Town Center Pwy DTR Underpass Rail Support	PE, Design	\$ 2,104,067
	Seven Corners Interchange Improvements	PE, Design	\$ 103,595
	Soapstone Dr DTR Overpass	PE, Design	\$ 15,055
	Shirley Gate Extn/Fairfax County Pwy/Popes Head Interchange	PE, Design	\$ 136,237
	Braddock Rd Multimodal Study	PE, Design	\$ 251,190
	Spot Roadway Program	All	\$ 69,250
	Frontier Dr Extension	PE, Design	\$ 2,000,000
	Herndon Metrorail Parking Garage	PE, Design	\$ 11,770
	Innovation Center Metrorail Parking Garage	PE, Design	\$ 347,600
	Studies/Planning (Traffic Counts)	N/A	\$ 21,860
Loudoun County	Fairfax Connector Service Expansion, including additional service in the Dulles Corridor and from Springfield to Tysons	N/A	\$ 3,281,743
	Various Project Implementation Works	N/A	\$ 302,033
Prince William County	Riverside Pwy (Lexington Dr to Loudoun County Pwy)	ROW, Utility, CN	\$ 6,000,000
	Sterling Blvd Extended (Pacific Blvd to Moran Rd)	Design, ROW, Utility, CN	\$ 5,890
City of Alexandria	Minnieville Rd (Dumfries Rd to Spriggs Rd)	CN	\$ 21,700,000
	Jefferson Davis Hwy (Neabsco Mills to Featherstone)	ROW	\$ 1,200,000
City of Fairfax	Route 1 Transitway Operations	Operations	\$ 1,800,000
	Access to Transit	CN	\$ 60,000
	Bus Shelters and Benches	CN	\$ 1,100,000
	WMATA Capital Contribution	Design, CN	\$ 2,500,000
	DASH Bus Fleet Replacement	Bus Procurement	\$ 4,550,000
	Seminary Rd at Beauregard St Ellipse	Design	\$ 425,000
	Route 1 at E Reed Intersection Improvements	CN	\$ 350,000
City of Fairfax	George Snyder Trail	CN	\$ 60,000
	Old Town Traffic Study	Study	\$ 14,841
	Jermantown Road	CN	\$ 869,302
	CUE Operations	Operations	\$ 1,352,000
City of Falls Church	Bus Stop Changes - Shelters and Wayfinding	PE, ROW, CN	\$ 250,000
	Pedestrian Access to Transit (Rt 29 S Washington St)	PE, ROW, CN, Inspection	\$ 1,465,000
City of Manassas	Prince William St (Grant Ave to Wellington Rd)	ROW, CN	\$ 1,100,000
City of Manassas Park	No projects		
Town of Dumfries	Sidewalk along Possum Point Road	CN	\$ 97,289
Town of Herndon	Elden St and Center St Intersection Improvements	PE, Final Eng, ROW, Utility, CN	\$ 850,000
Town of Leesburg	Evergreen Mill Rd Widening (Leesburg S Corporate Limits to S King St)	Design, ROW, CN	\$ 1,864,037
Town of Purcellville	Nursery Ave Improvements	Design, CN	\$ 389,850
Town of Vienna	No projects		

Looking Ahead

- **Continued Transparency and Collaboration**
- **Update of TransAction, Region's Long-Range Transportation Plan**
 - First update since the passage of HB 2313
 - Incorporation of HB 599
 - **Guide the Region's first Six Year Program (FY2018-2023)**
 - **\$1.7 billion in anticipated Revenues for the Six Year Program**
- **Continued Focus on Regional Projects and Priorities not different local interests**



The Authority: Working Regionally



How You Can Get Involved

- Visit our websites: www.TheNoVaAuthority.org and www.NVTATransAction.org.
- Engage with your local governments (counties, cities and towns) and attend NVTa public meetings.
- Join our e-mail list: www.TheNoVaAuthority.org.
- Like us on [Facebook](#).
- Follow us on [Twitter @NVTAuthority](#) and [@NVTATransAction](#).
- Watch us on [YouTube](#).

